

# CONSTRUCTION

## **Carver Branch Parking Lot Expansion**

**Description:** Parking lot expansion

**Funds:** \$155,692 reprogrammed HUD 108; \$425,000 reprogrammed HUD 108

**Location/District:** 3350 E. Commerce St. / District 2

**City Architect:** Stacy Gonzales

**Project Architect:** Beaty Palmer Architects

**Design Enhancement:** None

**Construction Contract:** PSE Contracting

**Estimated Completion Date:** February 2013

**Project Scope:** Demolition of existing building, Master Plan for redevelopment of property, parking lot expansion, and addition of a playground.

**Current Status:** An ordinance transferring the property to the Library Dept. passed the City Council on April 21, 2011. The existing building has been demolished, and Beaty Palmer Architects have developed a Master Plan for the site. Their recommendation was approved by the Facilities Committee on August 17<sup>th</sup> and the Board of Trustees on August 24<sup>th</sup>. Beaty/Palmer has completed construction documents for parking lot expansion as approved by the Library Board.

Additional funding in the amount of \$425,000 has been provided towards the parking lot expansion. The playground portion of the project is being pursued through "KABOOM!" grant program.

Project bid opening was May 29. Low bid was submitted by PSE Contracting for \$333,000. Construction contract was approved by City Council on June 21<sup>st</sup>. Pre-construction meeting was held at the branch on July 10. Contractor was given Notice to Proceed on July 30, and construction began August 1<sup>st</sup>. Weekly progress meetings are being held. Phase 1 of project was completed in November, and traffic has been diverted to Honey Blvd. entrance. Original parking lot has been removed, and contractor is currently installing new curbs, sidewalks and irrigation system. Phase 2 of project, which includes a new driveway on E. Commerce St., will be completed in February 2013. Project will also include re-routing the overhead power supply to underground. Final design is complete for a new monument sign that was approved by Library Board of Trustees in Dec. 2012. Contractor has been given notice to proceed with manufacture and installation of sign, which is scheduled to be complete by mid-March.

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## **The Mission Marquee Plaza and Loop Road Project**

**Description:** Site improvements to 26 acre site around Mission Branch Library

**Funds:** \$883,000(Amphitheater); \$238,000(Marquee); \$1,070,000(Site development); \$520,000(319 Grant)

**Location/District:** 3100 Roosevelt Ave. / District 3

**City Architect:** Randy Matyear

**Project Architect:** Kell Muñoz Architects

**Construction Contract:** PSE Contracting

**Estimated Completion Date:** Winter 2012-13

**Project Scope:** Renovation of existing marquee sign and construction of Loop Road to connect to VFW Boulevard. Also includes landscape improvements to marquee plaza area.

**Current Status:** Marquee has been completed; Phase 1 of the Loop Road construction has been completed. Phase 2 will be incorporated with construction of the Plaza area. Marquee Plaza Area construction documents have been completed and bids have been finalized. City Council approved a contract with PSE Contracting on February 16th. A pre-construction meeting was held on Feb. 27<sup>th</sup>. Construction is in progress, with completion anticipated for winter 2013.

As part of the federal [Clean Water Act](#) in 1987, Section 319 Grant program was established to provide funding for efforts to reduce storm water runoff pollution, and the Mission Marquee and Library site was identified as a location to administer this program. Funds may be used to demonstrate innovative best management practices (BMPs), support education and outreach programs, establish Total Maximum Daily Loads (TMDL's) for a watershed, restore impaired streams or other water resources, or conduct storm water runoff assessment or applied research. Bender, Clark, Wells will act as the primary design team, in collaboration with Kell Munoz Architects.

Installation of a lighted mural on the front of Mission Marquee has been completed.

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### **2013 Facilities Assessment Study**

**Description:** Repairs and improvements to 15 Branch Libraries

**Funds:** \$1,400,000 FAS Estimated Cost

**District:** All Districts

**Project Architect:** Debra J. Dockery Architect, PC.

**Design Enhancement:** None

**Construction Contract:** BES / Job Order Contractor system (CIMS) / Vendor Contracts

**Original Target Completion Date:** September 30, 2013

**Project Scope:** Make branch repairs and improvements, based in part on the April, 2009 Facilities Assessment Study conducted by Debra J. Dockery Architect, PC. Some additional repair items identified since the 2009 FAS study have also been included in this work. Primary focus will be on roof replacements (5 branches), carpet replacement (3 branches), interior and exterior painting (4 branches), rest room renovations (4 branches) and other building improvements.

**Current Status:**

**1<sup>st</sup> quarter projects:** (Cody, Forest Hills, Pan Am) have been completed. Forest Hills interior and exterior renovations were completed on time, and the branch re-opened on Dec. 17. An open house was held Jan. 4, 2013 to rave reviews from all who attended.

**2<sup>nd</sup> quarter projects:** (Brook Hollow, Carver, Cortez, Guerra, Maverick, and Thousand Oaks) Work is currently underway at all 6 branches. Thousand Oaks interior and exterior renovations were completed on time, and the branch re-opened Feb. 4. An open house will be scheduled for early April, after the arrival of new public reading tables and chairs. Brook Hollow will be closed from Feb. 25 – March 15 for interior and exterior work. All 2<sup>nd</sup> quarter work to be complete by March 30, 2013.

**3<sup>rd</sup> quarter projects:** (Collins Garden, Johnston, San Pedro, and Tobin). All work to be complete by June 30, 2013

**4<sup>th</sup> quarter projects:** (McCreless and Memorial). All work to be complete by September 30, 2013

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### **Broadband Technologies and Opportunities Program (BTOP)**

**Description:** This program will enhance and improve broadband internet access for patron use at 13 branch libraries and Central.

**Funds:** \$1,486,760 (Texas State Library and Archives Commission Grant)

**Districts:** 1 (Central, Westfall), 2 (Carver), 3 (McCreless), 4 (Cortez, Johnston, Pan Am), 5 (Bazan, Collins Garden, Las Palmas, Memorial), 6 (Great Northwest), 7 (Forest Hills), 10, (Thousand Oaks)

**Design Enhancement:** None

**Construction Contract:** ITSD / CIMS / Vendor Services

**Estimated Completion Date:** Summer 2013

**Project Scope:** There are 2 major deliverables of the TSLAC/BTOP Grant:

Enhance Broadband Connection – this includes procuring, installing and configuring updated and improved equipment at 13 branch library locations and Central Library

Facility Construction – Construction activities include consolidating public access areas and training facilities on the first floor of the Central Library and acquiring new furniture and fixtures for 13 branch library locations.

**Current Status:** All work associated with enhancing broadband connections have been completed at all 13 branch libraries and Central Library.

Installation and acquisition of furniture and fixtures has been completed at all 13 branch libraries. RVK Architects have completed design work for re-configuring space at Central, and a Job Order Contractor proposal will be presented to City Council Feb. 14<sup>th</sup> for approval. Construction will begin within 30 days of council approval. Completion for work at Central is scheduled for June 2013.

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## **2012-17 Bond Program**

**Description:** 4 projects scheduled to be completed during the 2012-17 bond period.

### **District 2 - \$6,000,000**

Development of a branch library in Council District 2. There is a commitment for the donation of land for this project, as such funding does not include resources for the acquisition of land

### **District 6 - \$1,400,000**

Development of a branch library site in Council District 6

### **District 9 - 7,000,000**

Development of a branch library in Council District 9. This project will require the purchase of land. Funding includes acquisition of the land

### **Central Library - \$4,000,000**

Renovations, repairs, upgrades and space reconfiguration to the Central Library facility

**Funds:** \$18.4 Million (2012-17 Bond Program)

**Districts:** 1, 2, 6, 9

**Design Enhancement:** TBD

**Construction Contract:** TBD

**Estimated Completion Date:** TBD

**Project Scope:** Refer to official bond language above.

### **Current Status:**

**District 2** - Work continues to move forward on facilitating the transfer of the donated site for the new D-2 Library

**District 6** - Library staff met with Councilman Lopez to provide an update on the project, solicit his feedback regarding the target area and to obtain feedback regarding service model options

**Central Library** - Preliminary meeting with the selected Architectural firm (Marmon Mok) has been held to finalize the project scope

**District 9** - Due diligence has commenced on the preferred site