

# CONSTRUCTION

## **Carver Branch Outdoor Recreation Areas**

**Description:** Playground site work and adult exercise area

**Funds:** \$60,000 reprogrammed HUD 108

**Location/District:** 3350 E. Commerce St. / District 2

**City Architect:** Stacy Gonzales

**Project Architect:** N/A

**Design Enhancement:** None

**Construction Contract:** IDIQ TCL Construction

**Estimated Completion Date:** Sept. 2013

**Project Scope:** Install adult exercise area and complete preliminary site work for KaBOOM! Playground

**Current Status:** Parks Department will assist in the completion of the playground portion of the project through a KaBOOM! Grant scheduled for September completion. An adult exercise area, as well as additional site work needed for the playground area, will be completed through the remaining HUD 108 Grant funds.

A KaBOOM! Design Day was held on July 11, and final design options were presented for approval to the Facilities Committee on July 18. Facilities Committee was granted authority by Library Board to make final design decision on playground equipment selection. Site work for playground and exercise area began August 12, and will be completed prior to playground build. Playground is scheduled for installation on Sept 28. Prep days for KaBOOM! Playground build are Sept. 26 & 27. Adult exercise and shade structure will be completed after playground install.

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## **The Mission Marquee Plaza and Loop Road Project**

**Description:** Site improvements to 26 acre site around Mission Branch Library

**Funds:** \$883,000(Amphitheater); \$238,000(Marquee); \$1,070,000(Site development); \$520,000(319 Grant)

**Location/District:** 3100 Roosevelt Ave. / District 3

**City Architect:** Randy Matyear

**Project Architect:** Kell Muñoz Architects

**Construction Contract:** PSE Contracting

**Estimated Completion Date:** 2013

**Project Scope:** Renovation of existing marquee sign and construction of Loop Road to connect to VFW Boulevard. Also includes landscape improvements to marquee plaza area.

**Current Status:** Marquee has been completed; Phase 1 of the Loop Road construction has been completed. Phase 2 will be incorporated with construction of the Plaza area. Marquee Plaza Area construction documents have been completed and bids have been finalized. City Council approved a contract with PSE Contracting on February 16th. A pre-construction meeting was held on Feb. 27<sup>th</sup>. Construction is in progress, with completion anticipated for winter 2013.

As part of the federal [Clean Water Act](#) in 1987, Section 319 Grant program was established to provide funding for efforts to reduce storm water runoff pollution, and the Mission Marquee and Library site was identified as a location to administer this program. Funds may be used to demonstrate innovative best management practices (BMPs), support education and outreach programs, establish Total Maximum Daily Loads (TMDL's) for a watershed, restore impaired streams or other water resources, or conduct storm water runoff assessment or applied research. Bender, Wells, Clark, will act as the primary design team, in collaboration with Kell Munoz Architects. Construction of the 319 work began on March 11, 2013.

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## **2013 Facilities Assessment Study**

**Description:** Repairs and improvements to 15 Branch Libraries

**Funds:** \$1,400,000 (FAS)

**District:** All Districts

**Project Architect:** Debra J. Dockery Architect, PC.

**Design Enhancement:** None

**Construction Contract:** BES / Job Order Contractor system (CIMS) / Vendor Contracts

**Original Target Completion Date:** September 30, 2013

**Project Scope:** Make branch repairs and improvements, based in part on the April, 2009 Facilities Assessment Study conducted by Debra J. Dockery Architect, PC. Some additional repair items identified since the 2009 FAS study have also been included in this work. Primary focus will be on roof replacements (5 branches), carpet replacement (3 branches), interior and exterior painting (4 branches), rest room renovations (4 branches) and other building improvements.

**Current Status:**

**1<sup>st</sup> quarter projects:** Cody, Forest Hills, Pan Am have been completed.

**2<sup>nd</sup> quarter projects:** Brook Hollow, Carver, Cortez, Guerra, Maverick, and Thousand Oaks have been completed.

**3<sup>rd</sup> quarter projects:** Collins Garden, San Pedro, and Tobin have been completed. Work at Johnston has been moved to the 4<sup>th</sup> quarter, due to closure scheduling.

**4<sup>th</sup> quarter projects:** (Guerra, Johnston, McCreless and Memorial). Roof and window replacement at Johnston has been completed, and the branch closed on August 5 for interior renovations, beginning with the removal of existing ceiling and attic insulation. Spray-on insulation has been installed, and a new suspended ceiling has also been installed. Carpet was installed the week of Sept. 3<sup>rd</sup>, and new furniture was delivered on Sept. 9th. New automatic sliding doors have also been installed, and new tile flooring in the front foyer will be installed on Sept. 16<sup>th</sup>. Restroom renovations are underway and all other work will be complete by the time the branch re-opens on Sept. 23<sup>rd</sup>. An open house is scheduled for October 1, to coincide with National Night Out.

Guerra Extreme Library Makeover was added to the 4<sup>th</sup> quarter projects due to savings from earlier FAS work. Guerra closure from August 5-25 was approved by Library Board on June 26. Guerra work began on August 5<sup>th</sup> with painting and rest room renovations. Carpet installation began August 15<sup>th</sup>. The branch reopened August 26 as scheduled. Furniture will be installed during the first week in October. Work at McCreless and Memorial has been completed.

Due to additional FAS savings, new automatic sliding doors will be installed at Forest Hills and Thousand Oaks.

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### **Broadband Technologies and Opportunities Program (BTOP) (“Connect at Central”)**

**Description:** This program will enhance and improve broadband internet access for patron use at 13 branch libraries and Central.

**Funds:** \$1,486,760 (Texas State Library and Archives Commission Grant)

**Districts:** 1 (Central, Westfall), 2 (Carver), 3 (McCreless), 4 (Cortez, Johnston, Pan Am), 5 (Bazan, Collins Garden, Las Palmas, Memorial), 6 (Great Northwest), 7 (Forest Hills), 10, (Thousand Oaks)

**Design Enhancement:** None

**Construction Contract:** JOC (Davila Construction) / Vendor Services

**Estimated Completion Date:** Summer 2013

**Project Scope:** There are 2 major deliverables of the TSLAC/BTOP Grant:

Enhance Broadband Connection – this includes procuring, installing and configuring updated and improved equipment at 13 branch library locations and Central Library Facility Construction – Construction activities include consolidating public access areas and training facilities on the first floor of the Central Library and acquiring new furniture and fixtures for 13 branch library locations.

**Current Status:** All work associated with enhancing broadband connections have been completed at all 13 branch libraries and Central Library.

All work in the Connect space at Central has been completed and the space opened for public use August 22, 2013.

**District 2 Branch Library**

**Description:** Development of a branch library in Council District 2.

**Funds:** \$6,000,000 (2012 Bond)

**Location/District:** 5.73 acre site on US Hwy 87 East near Fosters Meadow Road / District 2

**City Architect:** Stacy Gonzales

**Project Architect:** O'Neill Conrad Oppelt Architects, Inc. (OCO)

**Design Enhancement:** TBD

**Construction Contract:** TBD

**Estimated Completion Date:** August 2016

**Project Scope:**

Development of a Branch Library in Council District 2. There is a commitment for a donation of land for this project, as such funding does not include resources for the acquisition of land

**Current Status:**

Library Board voted March 27 to accept property donation for new library, contingent on the completion of due diligence. Planning Commission approval was received on May 22, and city council approval for acceptance of donated land was given August 8.

Design Kick-off meeting was held with OCO Architects on Sept. 12.

The first public input meeting will be held on Sept. 21<sup>st</sup> at Sinclair Elementary School

The Owner project Requirement meeting (OPR) will be held on October 1<sup>st</sup> in the Central Auditorium

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**District 6 Branch Library Outlet Site**

**Description:** Development of a branch library site in Council District 6.

**Funds:** \$1,400,000 (2012 Bond)

**Location/District:** TBD/District 6

**City Architect:** Stacy Gonzales

**Project Architect:** TBD

**Design Enhancement:** TBD

**Construction Contract:** TBD

**Estimated Completion Date:** TBD

**Project Scope:**

Development of a branch library site in Council District 6

**Current Status:**

Library staff met with Councilman Lopez to provide an update on the project, solicit his feedback regarding the target area and to obtain feedback regarding service model options

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**District 9 Branch Library**

**Description:** Development of a branch library site in Council District 9.

**Funds:** \$7,000,000 (2012 Bond)

**Location/District:** 2515 East Evans Road/District 9

**City Architect:** Stacy Gonzales

**Project Architect:** Alvidrez Architects

**Design Enhancement:** TBD

**Construction Contract:** TBD

**Estimated Completion Date:** 2015

**Project Scope:**

Development of a branch library in Council District 9. This project will require the purchase of land. Funding includes acquisition of the land

**Current Status:**

Library Board voted February 27 to accept offer for property located along Evans Road, west of HWY 281. Planning commission approved on March 27. City Council approved purchase on May 2, 2013. Property closed on May 10, and all locks were re-keyed after ownership transfer to secure building. Staff has begun scoping meeting with Alvidrez Architects.

Owner Project Requirement meeting (OPR) was held on Sept. 6<sup>th</sup> at the Central Library Auditorium. 1<sup>st</sup> public input meeting will be scheduled.

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**Central Library - \$4,000,000**

**Description:** Renovations, repairs, upgrades and space reconfiguration to the Central Library facility

**Funds:** \$4,000,000 (2012 Bond)

**Location/District:** 600 Soledad/District 1

**City Architect:** Stacy Gonzales

**Project Architect:** Marmon Mok

**Design Enhancement:** TBD

**Construction Contract:** TBD

**Estimated Completion Date:** TBD

**Project Scope:**

Renovations, repairs, upgrades and space reconfiguration to the Central Library facility

**Current Status:**

Preliminary meeting with the selected Architectural firm (Marmon Mok) has been held to finalize their contract scope.

Kick-off meeting will be held on Sept. 17.