



## CONSTRUCTION

### **District 2 Branch Library**

**Description:** Development of a branch library in Council District 2.

**Funds:** \$6,000,000 (2012 Bond); \$100,000 (Public Art Piece)

**Location/District:** 5.73 acre site on US Hwy 87 East near Fosters Meadow Road / District 2

**City Architect:** Stacy Gonzales

**Project Architect:** O'Neill Conrad Oppelt Architects, Inc. (OCO)

**Design Enhancement:** Cakky Brawly – Artist from San Antonio

**Construction Contract:** TBD

**Estimated Completion Date:** FY 2016

### **Project Scope:**

Development of a Branch Library in Council District 2. There is a commitment for a donation of land for this project, as such funding does not include resources for the acquisition of land

### **Current Status:**

Library Board voted March 27 to accept property donation for new library, contingent on the completion of due diligence. Planning Commission approval was received on May 22<sup>nd</sup>, and City Council approval for acceptance of donated land was given August 8.

Design Kick-off meeting was held with OCO Architects on Sept. 12<sup>th</sup>.

The first public input meeting was held on Sept. 21<sup>st</sup> at Sinclair Elementary School. On September 25<sup>th</sup> an input session was held with the Library Board of Trustees.

The Owner Project Requirement meeting (OPR) was held on October 1<sup>st</sup> in the Central Auditorium. A library staff input meeting was held on October 12. On November 13<sup>th</sup>, the Facilities Committee recommended accepting an additional donation of land from Mr. Schaefer that would allow for a possible driveway into the as yet developed subdivision. The Library Board of Trustees approved accepting the land donation at their December 4<sup>th</sup> meeting. A staff meeting was held January 16 to finalize programming requirements. Conceptual floor and site plan was recommended for approval by Facilities Committee on February 12, and was approved by the Board of Trustees February 26. A second public input session was held on February 20, 2014 at Sinclair Elementary School. HDRC gave conceptual approval of the project on May 7<sup>th</sup>. Bi-Weekly project team meetings are being held as Architectural team continues developing design documents.

The selected artist has been introduced to the design team and will begin developing conceptual themes for the project. An artist workshop was held on April 30 to receive input from selected stakeholders. The artist is preparing conceptual ideas and will be presented to the project team. Conceptual approval of the artwork was presented to the Facilities Committee at their August 13<sup>th</sup> meeting, and they recommended the concept be presented to the Library Board at their August 27 meeting. Final design development documents were presented to the Facilities Committee on August 13, and they recommended they be presented to the Library Board at their August 27 meeting.

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**District 6 Branch Library Outlet Site**

**Description:** Development of a branch library site in Council District 6.

**Funds:** \$1,400,000 (2012 Bond)

**Location/District:** TBD/District 6

**City Architect:** Stacy Gonzales

**Project Architect:** TBD

**Design Enhancement:** N/A

**Construction Contract:** TBD

**Estimated Completion Date:** TBD

**Project Scope:**

Development of a branch library site in Council District 6

**Current Status:**

Library staff met with Councilman Lopez to provide an update on the project, solicit his feedback regarding the target area and to obtain feedback regarding service model options. Staff met again with CM Lopez on August 29, 2013 to explore a potential opportunity for Library Outlet. Outlet would be approx. 5,000 sf co-located in a 40,000 sf recreation center. On September 25<sup>th</sup>, an executive session of the Library Board of Trustees was held regarding proposed Real Estate transaction. Additional discussions were held at an executive session of the June 25<sup>th</sup> Board meeting regarding this project. Presentation was made by TCI to Facilities Committee on August 13 detailing the latest developments for this project, and the Library Board will be updated on August 27.

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**Encino Branch Library**

**Description:** Development of a branch library site in Council District 9.

**Funds:** \$7,000,000 (2012 Bond); \$100,000 (Public Art Piece)

**Location/District:** 2515 East Evans Road/District 9

**City Architect:** Stacy Gonzales

**Project Architect:** Alvidrez Architects

**Design Enhancement:** Joe O'Connell & Blessing Hancock - Artists from Tucson, AZ

**Construction Contract:** TBD

**Estimated Completion Date:** FY 2015

**Project Scope:**

Development of a branch library in Council District 9. This project will require the purchase of land. Funding includes acquisition of the land

**Current Status:**

Library Board voted February 27 to accept offer for property located along Evans Road, west of HWY 281. Planning commission approved on March 27. City Council approved purchase on May 2, 2013. Property closed on May 10<sup>th</sup>, and all locks were re-keyed after ownership transfer to secure building. Staff has begun scoping meetings with Alvidrez Architects.

Owner Project Requirement meeting (OPR) was held on Sept. 6<sup>th</sup> at the Central Library Auditorium.

First public input meeting was held on October 12 at Encino Park Elementary School. On October 23<sup>rd</sup> an input session was held with the Library Board of Trustees. A library staff input meeting was held on October 30<sup>th</sup>. A Second public input session was held on November 20<sup>th</sup> at 2515 East Evans Road from 6:30-8:00pm. On December 4<sup>th</sup>, Library Board of Trustees approved a conceptual floor plan for the facility. Floor plan, exterior elevations and selected finishes were shown to the Library Board of Trustees on February 27<sup>th</sup> and approved. HDRC approval was given on March 7<sup>th</sup> for this project. A third public community meeting was held on March 24<sup>th</sup> at the library site, 2515 East Evans Rd. to update the community on project progress. Bi-Weekly project team meetings are being held as Architectural team is finalizing construction documents. Construction documents were completed in May, and on May 28<sup>th</sup> a pre-submittal conference was held for all interested contractors to review the project. Construction bids will be open for public disclosure on June 17<sup>th</sup>, and a review committee will determine qualified low-bid contractor. Project is scheduled to go before City Council for approval of construction contract on August

21, and construction will begin soon after that. A Transformation Launch Event will be held on September 9 at 9:00am at the building site.

At the June 25<sup>th</sup> Board meeting, the Board approved the geographic name "Encino Branch Library". The Naming Committee will hold a public comment meeting on August 23 at the building site.

The selected artist has been introduced to the design team and will begin developing conceptual themes for the project. Conceptual design was presented and approved at the July 23<sup>rd</sup> Library Board of Trustees meeting. A public input meeting was held on July 24<sup>th</sup> at the building site for community feedback.

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### **Central Library**

**Description:** Renovations, repairs, upgrades and space reconfiguration to the Central Library facility

**Funds:** \$4,000,000 (2012 Bond)

**Location/District:** 600 Soledad / District 1

**City Architect:** Stacy Gonzales

**Project Architect:** Marmon Mok

**Design Enhancement:** N/A

**Construction Contract:** TBD

**Estimated Completion Date:** FY 2017

#### **Project Scope:**

Renovations, repairs, upgrades and space reconfiguration to the Central Library facility

**Current Status:** Preliminary meeting with the selected Architectural firm (Marmon Mok) has been held to finalize their contract scope. Kick-off meeting was held on Sept. 17<sup>th</sup>. Marmon Mok is currently designing 1<sup>st</sup> floor restroom renovations to coincide with Café Commerce project. Additional planning meetings have been held with Marmon Mok to finalize project scope for FY 2014. Scope to include new carpet in public areas on floors 2, 5 & 6; restroom renovation to all public restrooms; installation of new exterior sign along Soledad Street; staff and collection moves associated with Café Commerce project; Audio/Visual improvements to Auditorium and other assorted mechanical, electrical and HVAC repairs. Work has been completed at the 1<sup>st</sup> floor restrooms adjacent to Connect Space, and at the restrooms adjacent to the auditorium. Carpet replacement contract for 2<sup>nd</sup>, 5<sup>th</sup> and 6<sup>th</sup> floors was approved by City Council on June 12<sup>th</sup>. Carpet replacement for the Chihuly area on the 2<sup>nd</sup> floor is complete. Design work is being finalized for the rest room renovations at all public rest rooms throughout Central, and construction bids will be solicited by TCI Department. Collection and staff moves relative to Café Commerce Phase 2 are complete. A/V improvements to Auditorium have been completed, and a new podium has been installed in the auditorium. Assorted building repairs highlighted in the 2009 Facilities Assessment Study have been completed. Exterior sign has been installed, and lighting was also added for illumination of the sign. Lights were also installed to illuminate the flags, so security guards will no longer need to raise and lower the flags each day. Design for the Teen Space has been finalized, and will be advertised for bid the week of August 18<sup>th</sup>. Staff moves to accommodate the Teen Center space will include ILL will move from 3<sup>rd</sup> floor to basement, Facilities will move from 2<sup>nd</sup> floor to basement, Periodicals will move from 6<sup>th</sup> floor to 2<sup>nd</sup> floor, and Marketing will move from 3<sup>rd</sup> floor to newly designed area on 6<sup>th</sup> floor. Carpet installation for 2<sup>nd</sup>, 5<sup>th</sup> and 6<sup>th</sup> floors has begun on the 2<sup>nd</sup> floor, and is scheduled to be complete by September 30. Elevator replacement of the 4 public elevators at Central is underway, and is being partially funded by the Bond project.

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### **2014 Facilities Assessment Study**

**Description:** Repairs and improvements to 8 Branch Libraries

**Funds:** \$1,492,000 (Deferred Maintenance Funding)

**District:** 1, 2, 4, 6, 7, 10

**Project Architect:** Debra J. Dockery Architect, PC.

**Design Enhancement:** None

**Construction Contract:** BES / Job Order Contractor system (CIMS) / Vendor Contracts

**Original Target Completion Date:** September 30, 2014

**Project Scope:** Make branch repairs and improvements, based in part on the April, 2009 Facilities Assessment Study conducted by Debra J. Dockery Architect, PC. Some additional repair items identified since the 2009 FAS study have also been included in this work. There will also be three Extreme Library makeovers completed at Carver, Cortez and Tobin at Oakwell Libraries.

**Current Status:**

**1<sup>st</sup> quarter projects:** Work at Guerra (retainer block repair) and Maverick (roof, irrigation and wall repair) has been completed.

**2<sup>nd</sup> quarter projects:** Work at Landa (interior painting, roof repairs, front door replacement and other building repairs) and Johnston (parking lot improvements and security camera installation) has been completed

**3<sup>rd</sup> quarter projects:** Work at Cortez (Extreme Library Makeover) and Westfall (interior and exterior improvements) has been completed

**4<sup>th</sup> quarter projects:** Work is ongoing at Tobin at Oakwell (Extreme Library Makeover). Branch closed on August 4<sup>th</sup> and will re-open September 2<sup>nd</sup>. Work at Carver (Extreme Library makeover) will take place during their closure of September 2-28. All work to be complete by September 30, 2014