

**San Antonio Public Library
Construction Update
April 2017**

D2 Schaefer Branch Library

Description: Development of a branch library in Council District 2

Funds: \$6,000,000 (2012 Bond); \$100,000 (Public Art Piece); \$150,000 (SAPLF Private Funds)

Location/District: 6322 US Highway 87 E (near Fosters Meadow Road) / District 2

City Project Manager: Stacy Gonzales

Project Architect: LPA/OCO Architects

Design Enhancement: Cakky Brawly – Artist from San Antonio

Construction Contract: Davila Construction, Inc.

Estimated Completion Date: Winter 2016 - 2017

Project Scope: New building – 11,677 sf on 5.73 acres of donated land

Project Milestones:

- ✓ March 27, 2013 – Library Board Land Donation Approval
- ✓ May 22, 2013 – Planning Commission Conceptual Design Approval
- ✓ August 8, 2013 - City Council Land Donation Approval
- ✓ September 12, 2013 – Planning Design Kick-off
- ✓ August 2014 – Facilities Committee and Library Board Final Design Approval
- ✓ September 3, 2014 – HDRC Final Design Approval
- ✓ September 11, 2014 – Community Public Art Workshop held at Sinclair Elementary
- ✓ December 2, 2014 – Bid Opening
- ✓ January 15, 2015 - Library Board Final Artist Design Approval
- ✓ June 18, 2015 – City Council Construction Contract Approval
- ✓ July 2, 2015 - Groundbreaking Ceremony
- ✓ April 27, 2016 - Library Board Monument Signage Approval
- ✓ Jun/Jul 2016: Construction schedule slipped due to rain delays pushing library opening to late winter 2016 – 2017
- ✓ Dec 2016 - Jan 2017 - New final construction completion projected by February 23. Post construction activities scheduled January through March, with public opening targeted for March 25, 2017.

Current Status: The grand opening held on Saturday, March 25, 2017 was a huge success with hundreds of people in attendance.

Central Library 2012 Bond Project

Description: Renovations, repairs, upgrades and space reconfiguration of the Central Library

Funds: \$4,000,000 (2012 Bond)

Location/District: 600 Soledad / District 1

City Project Manager: Stacy Gonzales

Project Architect: Marmon Mok

Design Enhancement: N/A

Construction Contract: Qualified Low Bid

Estimated Completion Date: FY 2017

Project Scope: Renovations, repairs, upgrades and space reconfigurations

Project Milestones: Improvements for the Central Library were divided into smaller projects to minimize disruption of public services. Completed renovations and major upgrades include:

- ✓ September 17, 2013 - Planning Design Kick-off
- ✓ May 2014 - 1st Floor Public Restroom Renovation
- ✓ October 2014 - Carpet Replacement on Floors 2nd, 5th, and 6th
- ✓ May 2014 - Exterior Building Signage
- ✓ December 2014 - Public Elevator Replacements
- ✓ May 2015 - Teen Center Renovation
- ✓ June 2015 - Library Board Design Approval of the Latino Collection & Resource Center
- ✓ May 2016 – HVAC Chiller Replacements at a cost of \$599,400 completed
- ✓ \$150,000 CPS Energy Rebate Received (\$75,000 each chiller) - Remaining project fund balance to fund the HVAC Controls Upgrade.
- ✓ June 16, 2016 - City Council Approval of the HVAC Controls Replacement Contract
- ✓ July 18, 2016 - HVAC Controls Upgrade Project Kickoff

Current Status: Work to replace existing controls is ongoing and projected for completion by April/May 2017. Test and balance work as well as completion of the project punch-list is underway.

Latino Collection and Resource Center

Description: Space renovation of approx. 6,000 sq. ft. of vacant space on the first floor of the Central Library (formerly used as the teen area) to relocate the Latino Collection from the 6th Floor to a more prominent area. The new space will allow engaging programming to be provided through expanded partnerships with schools, colleges, universities, and other not-for-profit organizations.

Funds: \$426,000 (\$276,000 - SAPLF; \$150,000 COSA)

Location/District: 600 Soledad / District 1

City Project Manager: Stacy Gonzales

Project Architect: Marmon Mok

Design Enhancement: N/A

Construction Contract: JOC Alpha Building Corporation

Estimated Completion Date: June 2017

Project Scope: The renovated area will include: Writer's Workshop and Conference Room, Lecture and Programming Space, Research and Study Area, Enclosed Study rooms, Gallery/Resource Center and a Visible and inviting entrance to the Center.

Background: The Central Library Latino Collection was originally designed as part of the 2012 Central Library Bond Project. Due to higher than anticipated construction costs, the Library Department turned to the San Antonio Public Library Foundation to privately raise the funds needed to cover construction costs and secured additional funding to make the project whole.

Project Milestones:

- ✓ October 2014 – Design Input Session
- ✓ February 11, 2015 - Library Facilities Conceptual Design Approval
- ✓ June 2015 – IT and Security Requirements Review
- ✓ June 24, 2015 – Library Board Final Design Approval
- ✓ August 2015 – FF&E requirements review
- ✓ September 2015 – Review of furniture fabric and finish selections
- ✓ December 13, 2016 - Funding Sources for Construction Expenses In Place
- ✓ January 2, 2017 - "Future Improvements" Signage Installed

Current Status: The construction contract was approved on February 23. Construction started on April 5 and biweekly project meetings initiated. Minimal disruption to public service is expected during project. Construction work is projected for completion by June/July 2017.

Landa Branch Library Historical Facility Restoration/Renovation

Description: Interior/Exterior Restoration and painting, electrical system upgrades, restroom renovations, roof system replacement, ceiling fresco restoration, space reconfiguration improvements, and professional design services for historic restoration work.

Funds: \$250,000 Deferred Maintenance (Maverick roof reprogrammed cost savings), \$370,000 Deferred Maintenance, and \$200,000 Capital Outlay FY2017 funds

Location/District: 233 Bushnell Ave. / District 1

City Project Manager:

Project Architect: Seventh Generation Design / CNG Engineering

Design Enhancement: N/A

Construction Contract: F.A. Nunnelly (JOC Contractor)

Estimated Completion Date: FY2017

Project Scope: Exterior restoration and painting of doors & windows, stucco surfaces, cornices, and balconies; Electrical system upgrades (including replacement of the existing 75 KVA transformer to new 150 KVA transformer and adding a new power panel); Water supply line replacement; Interior painting, rest room renovations, roof system replacement, ceiling fresco repairs, new carpet, service desk replacement, meeting room conversion to flex space.

Project Milestones:

- ✓ May 2016 - Reprogramming of cost savings from the Maverick roofing project approved by City Manager.
- ✓ May/June 2016 – Project planning and stakeholders identified.
- ✓ Jun/Jul 2016 – Initial scoping meetings with stakeholders conducted.
- ✓ September 2016 – FY2017 Deferred Maintenance \$370,000 Funding Approval
- ✓ November 11, 2016 - Architectural Contract Finalized/Executed.
- ✓ Dec/Jan 2017 - Monthly meetings ongoing through exterior design phase.
- ✓ Project scope for interior work (including design services) draft completed.
- ✓ February 23, 2017 - HDRC administrative project approval granted
- ✓ March 8, 2017 – Proposed exterior improvements presented to the Library Facilities Committee

Current Status: Temporary branch closure dates scheduled for presentation to the Library Board of Trustees on April 26, 2017. Construction contract projected for Council approval on May 18, 2017. Stakeholders meetings held as work progresses and coordination of exterior and interior work, to minimize disruptions of public service, is ongoing.

Security Camera and Card Access installations

Description: Installation of security & card access systems at seven branch library locations

Funds: \$320,000 Capital Outlay

Location/District: seven branch locations in Districts 1, 3, 5, 8, and 10 (list below)

Project Scope: Security and/or card access system installation as follows:

<u>Cameras & Card Access</u>	<u>Card Access Only</u>	<u>Cameras Only</u>
Landa, District 1	San Pedro, District 1	McCreless, District 3
Pan American, District 3	Bazan, District 5	
Cody, District 8	Semmes, District 10	

City Project Manager/Department: Information and Technology Services Department (ITSD)

Project Architect: N/A

Design Enhancement: N/A

Construction Contract: N/A

Estimated Completion Date: September 2017

Current Status: Project assessments and staff coordination meetings have been completed for each location. Staff awaits receipt of project proposals.

Las Palmas and Central Library Furniture improvements

Description: Furniture improvements

Funds: \$80,000 (\$40k each) Capital Outlay

Location/District: Las Palmas, 515 Castroville District 5; Central, 600 Soledad, District 1

Project Scope: Install new computer furniture at Las Palmas & furniture upgrades at Central

Estimated Completion Date: June 2017

Current Status: New computer tables were installed on March 22 at Las Palmas. Planning for deployment of furniture upgrades at Central is ongoing.

Cody Branch Library

Description: Roof Replacement / Repairs

Funds: City of San Antonio Hailstorm Claim

Location/District: 11441 Vance Jackson – District 8

Project Scope: Roof replacement / skylight repairs

Construction Contract: Alpha Building Construction

Estimated Completion Date: May 2017

Current Status: Construction work to replace the roof at the Cody Branch Library is progressing with minor rain delays. The library will remain open during construction.

Tobin Branch Library

Description: Roof Replacement / Repairs

Funds: City of San Antonio Hailstorm Claim

Location/District: 4134 Harry Wurzbach, District 10

Project Scope: Roof replacement / parapet repairs

Estimated Completion Date: May/June 2017

Current Status: Construction work to replace the roof at the Tobin Branch Library is progressing with minor rain delays. The library will remain open during construction.